

Washington Public Ports' Association
Annual Meeting 2022 – Port Report



Pam Petranek



Carol Hasse

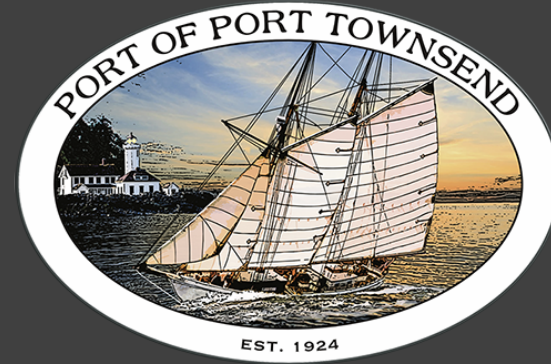


Pete Hanke

Commissioners & Captains



Port of Port Townsend



- BY THE NUMBERS
- Population 33,605
- 1 city, 1 PUD & 1 Port District
- 2023 Budget: \$18.3M
 - \$10M capital
- Revenue from ops: \$7.5M
- Revenue from taxes: \$3.8M
- Significant capital program
- 39 FTEs



Point Hudson Marina & RV Park

- 32 Slips, 800' linear docks/5,000 guests
- 48 RV spaces
- \$1.5M annual revenue
- Originally built as U.S. Quarantine Station Port Townsend, used by USCG, Army & Navy
- Home to Puget Sound Express & Schooner Martha



The oldest working sailboat in Washington

15,000 guests annually at Point Hudson



All over the county...

- Downtown Port Townsend
 - Union Wharf
 - City Dock
 - Quincy St. ferry terminal
- Fort Worden
 - Locals' beach
- Boat launches:
 - Discovery Bay
 - Mats Mats Bay
 - Port Hadlock
 - Quilcene







Boat Haven Marina & Boat Yard

- 300 slips & 4200' linear
- Home to 100 wooden boats, dozens of marine trades business & USCG Cutter Osprey
- Boat Yard represents 20% of economic activity in Jefferson County
- Yard operated by Port Staff

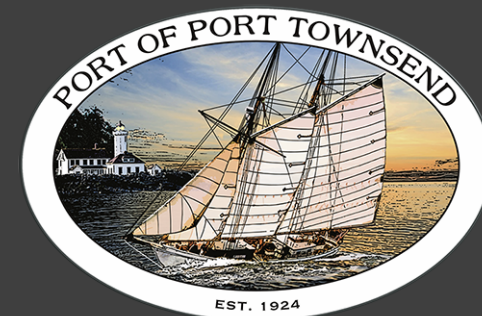


Wooden Boats of Port Townsend





Boats = Good Jobs!
Port Townsend Boatyard



Working Together  Introducing the Boatyard



Jefferson County International Airport



- 3000' x 75' paved runway, reconstructed in 2020
- Primarily used by private pilots/limited commercial & industrial activity
- Home to the Port Townsend Aero Museum & the Spruce Goose Cafe





Herb Beck Marina Quilcene, WA

- Small recreational marina & public boat launch with access to Hood Canal
- Home to the largest private employer in Southern Jefferson County, Coast Seafood
- Significant renewal and investment

Current Focus is on Capital Projects





**Cantilevered
Esplanade
PE/CN 2026
\$2M**

**Building
Preservation
Program
\$100K/yr**

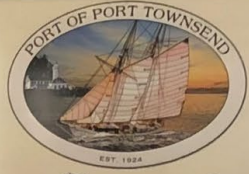
**RV Park
Utility
Improvements**

**Street
Restoration
&
Resurfacing**

**RV Park
Reorganization
PE 2023
CN 2024
\$500K**

**Shoreline
Protection**

A presentation slide displayed on a large screen on the left side of the room. The slide features the logos for PUD (Puyallup Utility District) and the Port of Townsend. The text on the slide reads "A Multi-Agency Partnership Project". There is also a small graphic of a harbor scene and the name "Kenneth Collins" at the bottom right of the slide.



A panel of approximately ten people seated behind a long table covered with a black cloth. The table has several signs on it, including "PUD" and "Port of Townsend". The panelists are dressed in business casual attire. An American flag stands to the left of the panel. A man in a white shirt is standing in front of the panel, possibly presenting or moderating.

An audience of about twenty people seated in rows of black chairs, facing the panel. The room has a polished floor and large windows with white blinds. The lighting is bright, coming from recessed ceiling lights and the windows.



**Southwest Yard
Expansion
Planning 2022/23**



**Stormwater Treatment
Compliance Upgrade
PE 2022
CN 2023/24
\$2.6M**

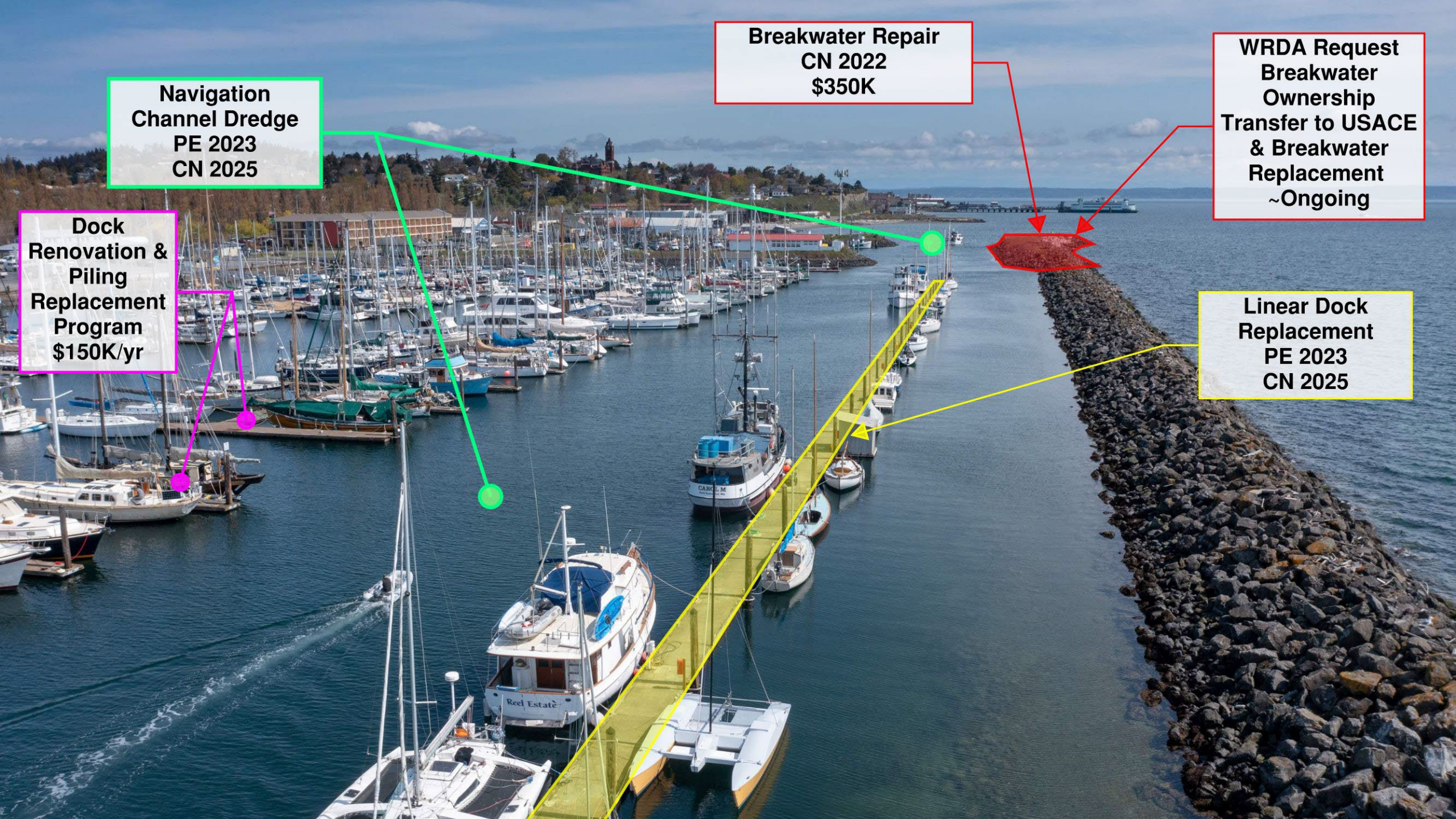
**Navigation
Channel Dredge**
PE 2023
CN 2025

**Dock
Renovation &
Piling
Replacement
Program**
\$150K/yr

Breakwater Repair
CN 2022
\$350K

**WRDA Request
Breakwater
Ownership
Transfer to USACE
& Breakwater
Replacement**
~Ongoing

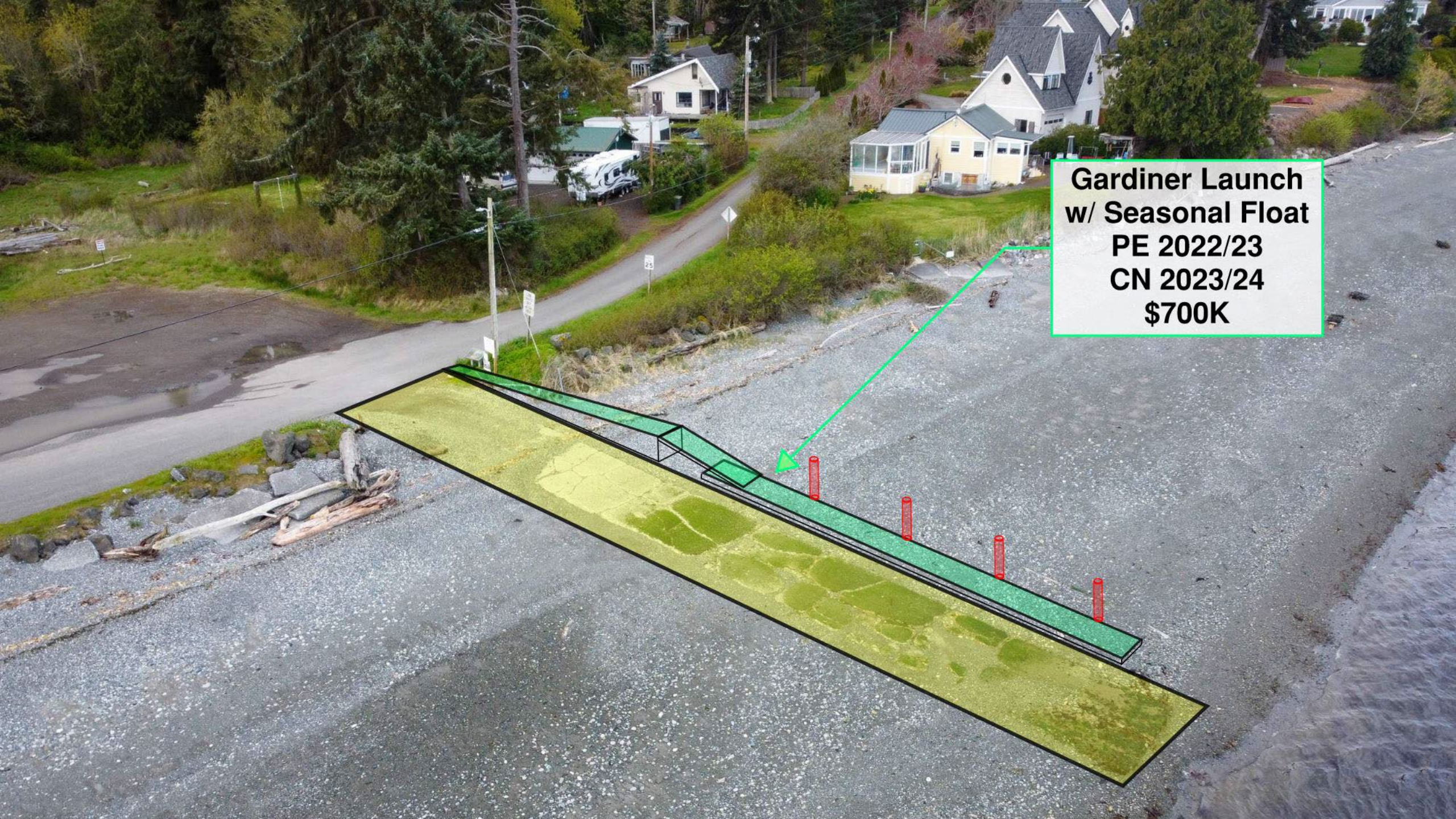
**Linear Dock
Replacement**
PE 2023
CN 2025





Marina Bulkhead Replacement

**Gardiner Launch
w/ Seasonal Float
PE 2022/23
CN 2023/24
\$700K**



**24 Acre
Future Industrial
Park**





**Dock
Restoration
Program**

**Approximation of
Port Property
Line**

**Marina
Dredge
PE 2022/23
CN 2024
\$500K**

**Boat Launch
Improvements**



Short's Family Farm



253 acres

Farm started in 1945 as a dairy

Currently used for pasture raised beef, silage & hay production

Sale includes one single family home & many ag buildings

One of the largest privately held contiguous agricultural lands in Jefferson County



Onward, full speed ahead!

Thank You

