

Overview

- Provides disposal for 250,000 tons of municipal solid waste annually and generates electricity as a byproduct.
- Part of a comprehensive solid waste system that:
 - Encourages recycling and composting.
 - Supports the state objectives to reduce, reuse, and recycle waste with lower lifecycle emissions than other disposal options.
- City is committed to:
 - Implementing programs to reduce waste.
 - Meeting Washington's 2050 vision of net emissions neutrality.
 - Supporting the state's goal of addressing environmental burdens placed on low-income communities.
 - Supporting innovative solutions.













History



Part of an overall solution to handle the community's solid waste

Replaced leaking landfills that had become Superfund sites

Choice protected our sole-source aquifer

Waste disposed of locally rather than placing the burden on another community



The State of Washington was a partner in the facility

Provided a \$60 million grant
From the sale of \$450M in bonds
as part of voter-approved State
Referendum 39 in 1980



25 Year
Design/Build/Operate
contract with
Wheelabrator



Construction started in 1989.

Plant operational in 1991



City took over operations in 2014





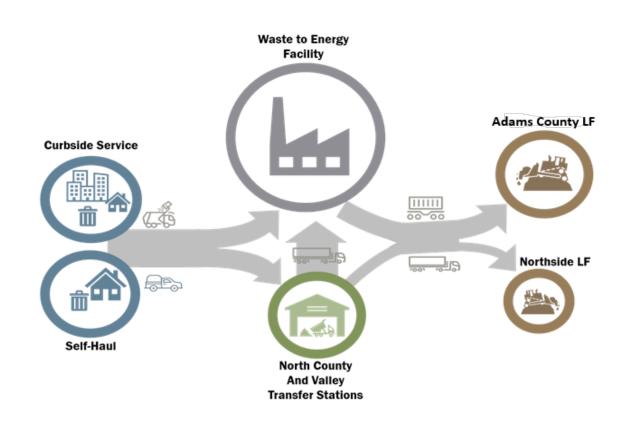






Regional Role

- Part of the Spokane County Solid Waste System
 - Serves as the center of the regional strategy
 - ➤ Partnerships throughout Spokane County to promote waste diversion and recycling.













Current Customers

- Spokane County Transfer Stations (35% of System Tons)
- Curbside and Commercial Collection (48% of System Tons)
 - City of Spokane (37% of System Tons)
 - City of Cheney
 - City of Medical Lake
 - City of Airway Heights
 - Fairchild Airforce Base
- City and County Residents Self Haul (16% of System Tons)
- Special Handling and Assured Destruction Services (1% of System Tons)
 - Law Enforcement Seized narcotics, evidence, weapons
 - Federal or International Regulated Waste Airlines, Antarctica Research Stations, Pharmaceutical take backs, etc.
 - Corporate Landfill Free Accounts Bigelow, Keurig



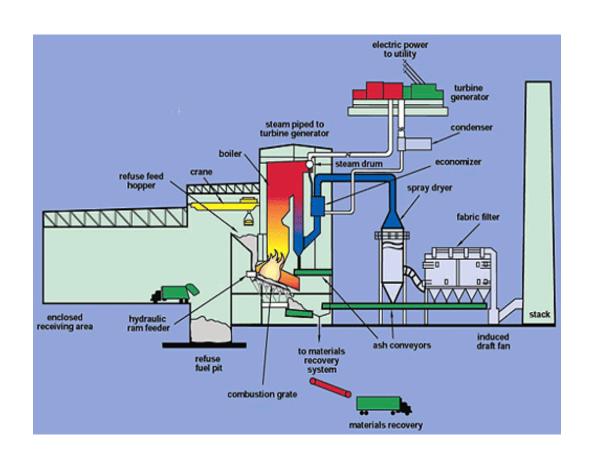






Operations

- Facility operates 24/7/365
- Employs 75 full time City employees
- Processes 800 tons/day of solid waste
- Excess power is sold to Avista, enough power for 11,000 homes
- Two scheduled outages per year in the spring and fall
 - Outage repair works includes boiler tubes, refractory, mechanical components, instrumentation, and a variety of others to ensure operation for the next 6 months

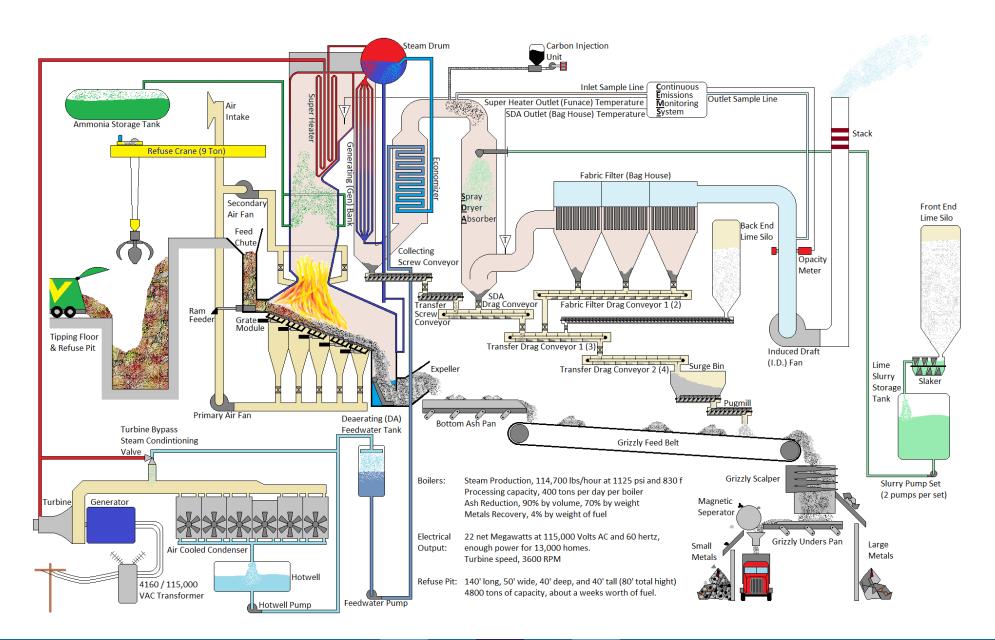
















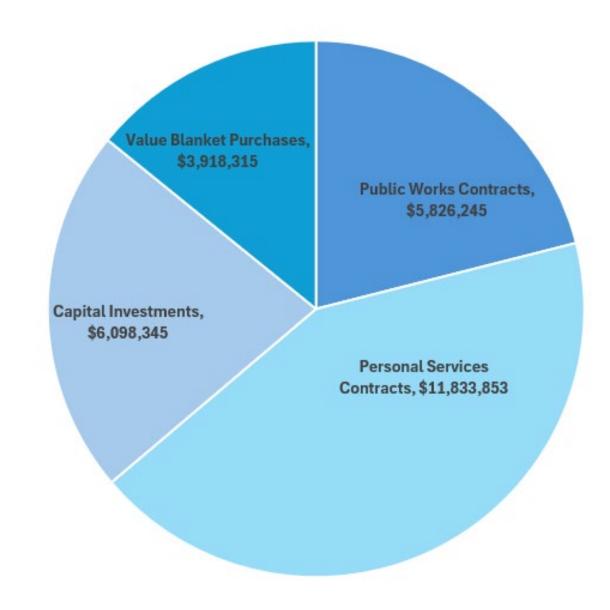






Economic Impacts

- Every \$1 in revenue at a WTE Facility injects \$1.77 into the economy
- Spokane's WTE total economic output estimated at \$74.9 Million
- Facility utilizes 109 Contracts and 145 Value Blankets for a variety of goods and services
- 4,125 hours of Apprentice and Journeyman contracted union labor in 2023













Spokane's CCA Challenges

- Treats Disposal Technologies differently.
 - Spokane's SW Disposal method is the only disposal method that is part of the CCA
 - Results in higher costs for Spokane's residents & businesses
- Penalizes good technology.
 - Features lower lifecycle emissions than landfills
 - Avoids decades of methane generation and emissions
 - Avoids decades of leachate generation and potential groundwater impacts
 - Increased metals recovery
 - Generation of electricity as a byproduct
- Limits the ability to create additional environmental & other benefits.
 - WTE is the center of circular economy potential
 - Eliminates potential for emission reduction projects such as non-ferrous metals recovery
 - CCA only recognizes up to 6% in the form of emissions offsets, eliminating direct investment within the community.









CCA Costs



Annual cost to the Spokane WTE facility is estimated at \$2.5 to \$8.8 million



Increases the cost to Spokane SW Collections customers and other jurisdictions



Jeopardizes the structure of the Spokane Regional Solid Waste System













Lifecycle Assessment

- Department of Ecology was awarded funding in the 2023 legislative period for a Lifecycle Assessment (LCA) that examined total emissions from WTE versus disposal at one of three area landfills.
- LCA provided a total inventory of greenhouse gas emissions including transportation and avoidances due to recycling of materials.
- CDM Smith was contracted by the Department of Ecology to complete this study. LCA Conclusion:
 - ➤ Recommendation to use the 20 year Global Warming Potential due to Climate Change Urgency.
 - In the 20 year GWP analysis, Spokane WTE provides the greatest net reduction in life-cycle GHG emissions
- Legislative solution needed for fair and equitable treatment of Spokane's Solid Waste Disposal System.









Carbon Capture

The City is actively examining technologies for CO2 capture and reuse.



CarbonQuest, a Spokane based carbon capture company, was awarded \$650,000 from the state for a feasibility study of their technology at the WTE.



Market analysis conducted with TerraForma to explore costs of installation and ROI for potential end uses.



Potential end uses include but are not limited to:

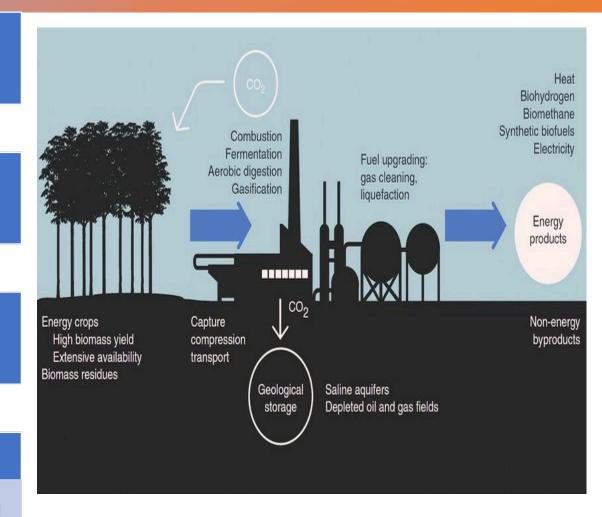
Mineral sequestration

Beverage grade CO2

Urea (fertilizer)

Methanol

Sustainable Aviation Fuel



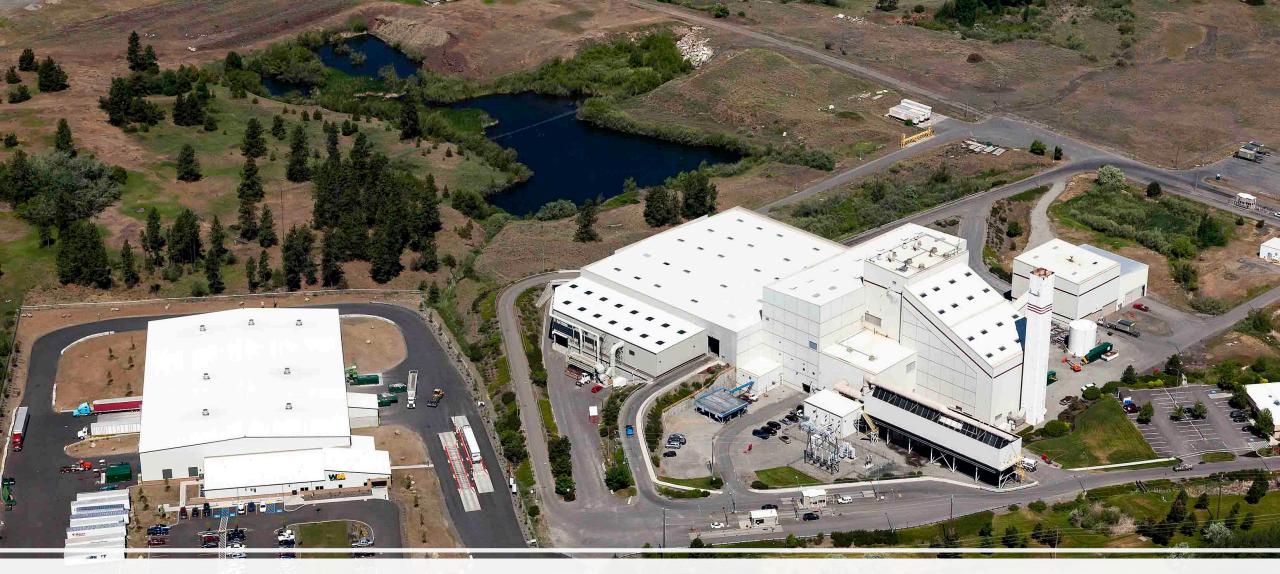












Questions?