

Port of Brownsville

Port Report



Port Commission

PRE-NOVEMBER 25

District 1



District 2



District 3

Port Commission

POST-NOVEMBER 25

District 1



District 2



District 3

Port Commission

ANTICIPATED POST - DECEMBER 15

District 1



District 2



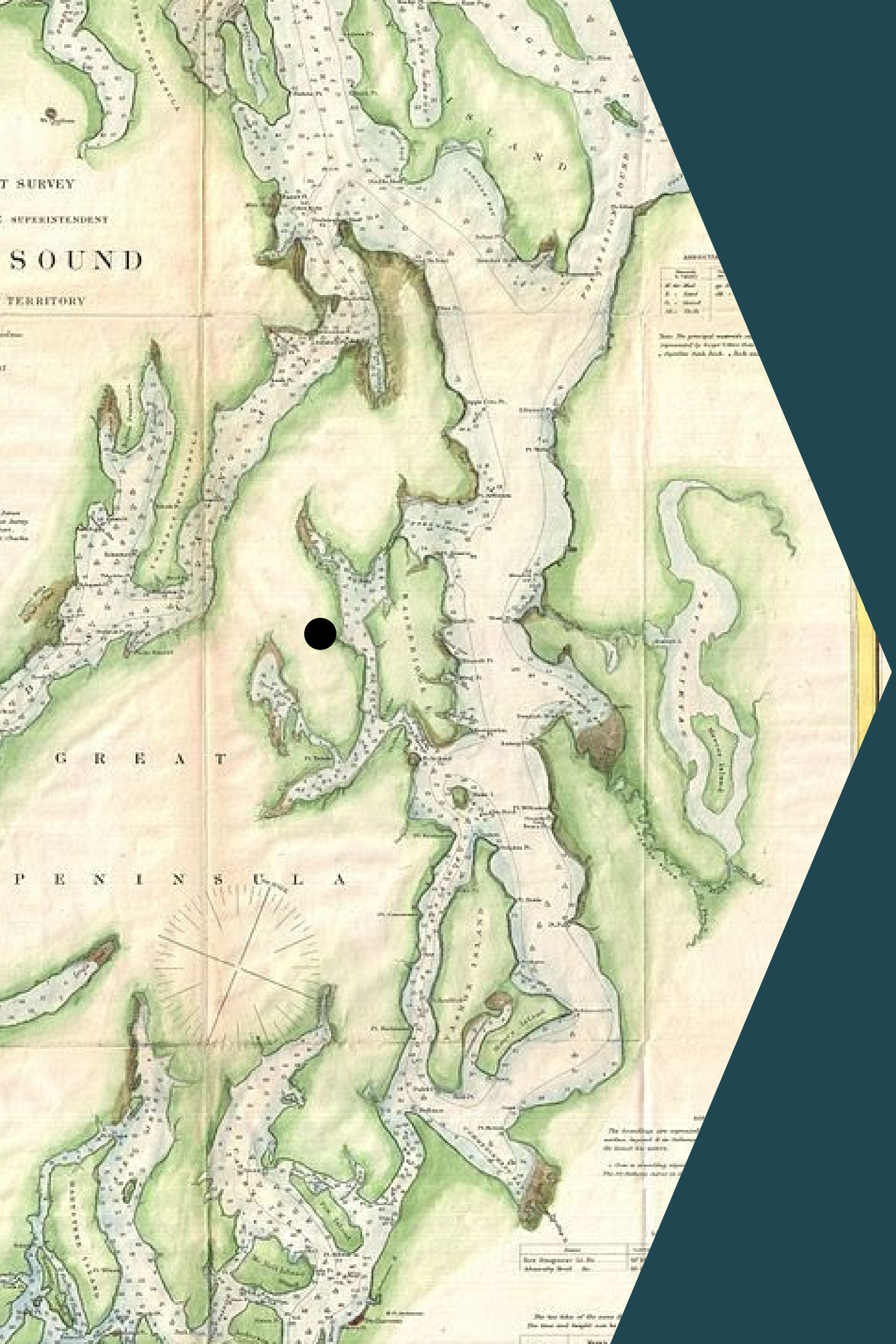
District 3





Port Staff





Where is Browns

NOT TEXAS!

- Unincorporated Kitsap County, WA
- On Burke Bay off of Port Orchard Pass

Quick History

- Ancestral Homeland of the Suquamish People
- First Non-Indigenous homestead was Solomon Brown in 1860s
- Mosquito Fleet 1892 (first docks)
- Brownsville Community Dock 1901
- June 1, 1920 Port District Established
- 1970's Modern Mooring layout built



The Port Today

Full Service Marina

- 307 Permanent Moorage slips
- 53 Transient & FV Slips
- Gasoline, Diesel, Propane Services
- 2 Stationary Pumpouts & 1 Pumpout Boat
- Water & Electric all slips

Community Amenities

- Fiber Internet
- Laundry

3 power only RV sites

3 Tent sites (watertrails)

Park Rentals & Brownsville Hall



What are our Struggles???

Deferred Maintenance

Staffing & Contractors

Balancing Public Agenda
& Funding Availability

Public Engagement &
Trust

Deferred Maintenance

- Parks
- Docks
- Breakwater
- Wave Attenuation
- Signage
- Buildings
- Cottage
- Bathrooms
- Deli
- Offices
- Procedures
- Permitting
- Crack Sealing
- Painting
- Training
- Surplus
- Fireboxes
- Fire hoses
- Life ring boxes
- Life Rings
- Light replacement
- Gate replacement
- Rust Removal
- Cleaning
- Fender Replacement
- Fuel Lines
- Fuel System
- Bull Rail repairs
- Piling Protection
- Landscaping
- Floating Restrooms
- Fencing repairs
- Dock Electrical repairs

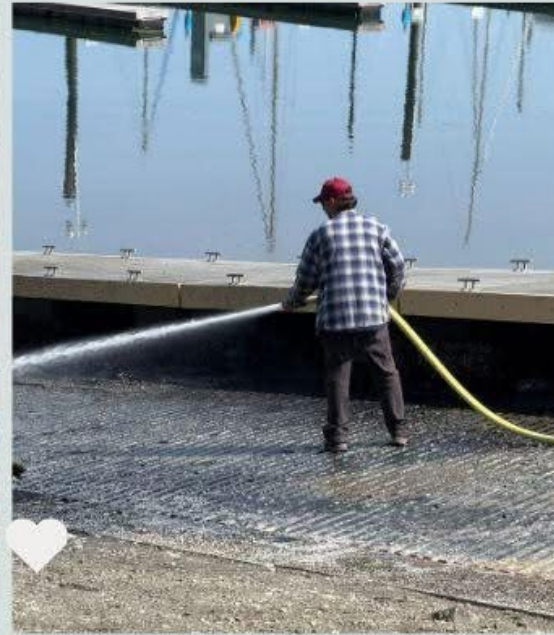
Deferred Maintenance

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- Dock **s**
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- Lands **caping**
- Floating Restro **oms**
- Fencing repairs
- Dock Electric **al repairs**

Staffing & Contractor

Issues with Staffing

- Lack of Trust in Management
 - Solution Open Door Policy
 - Sounding Board
- Lack of Direction
 - Additional Project Lists
- Lack of Training
 - Annual Review includes 2 Trainings & 1 of their Choice
- Small Negative Public View
 - 2026 Marina Concierge Program





Staffing & Contractors

Let's Talk Contractors

- Customer Hired Contractors
 - Blame on the Port for mistakes
 - Rules and Regulations being not followed
- Port Hired Contractors
 - Lack of Contractors willing to work with the Port
 - Retainage not paid out
 - Previous Management too difficult to work with
 - Communications interference with Contractors/projects

Port Wins!

All New Brownsville Deli

Events Policy

Digitized Maintenance Request

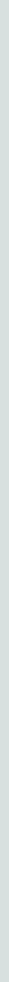
Security Camera Upgrades

Increase in Port Revenues \$334,365.66 to end of 2025



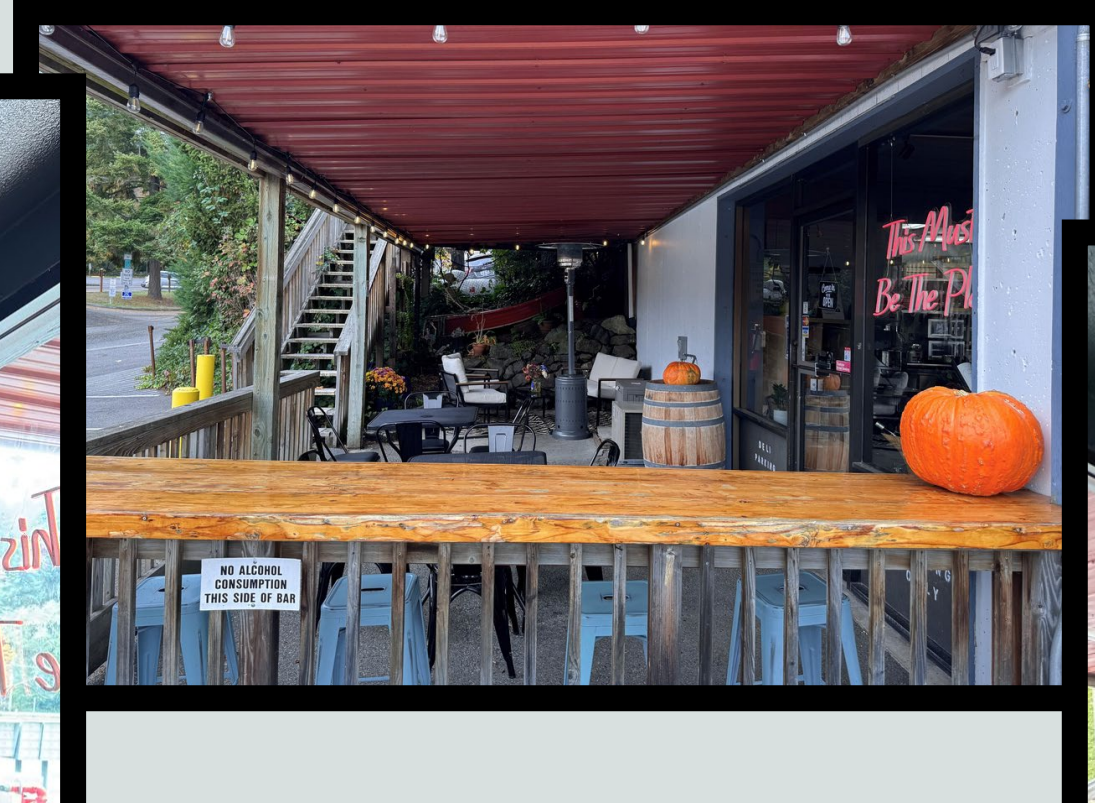
The Brownsville Deli

- The Port invested \$151,879.76 in renovations and improvements taking it from THIS:



The Brownsville Deli

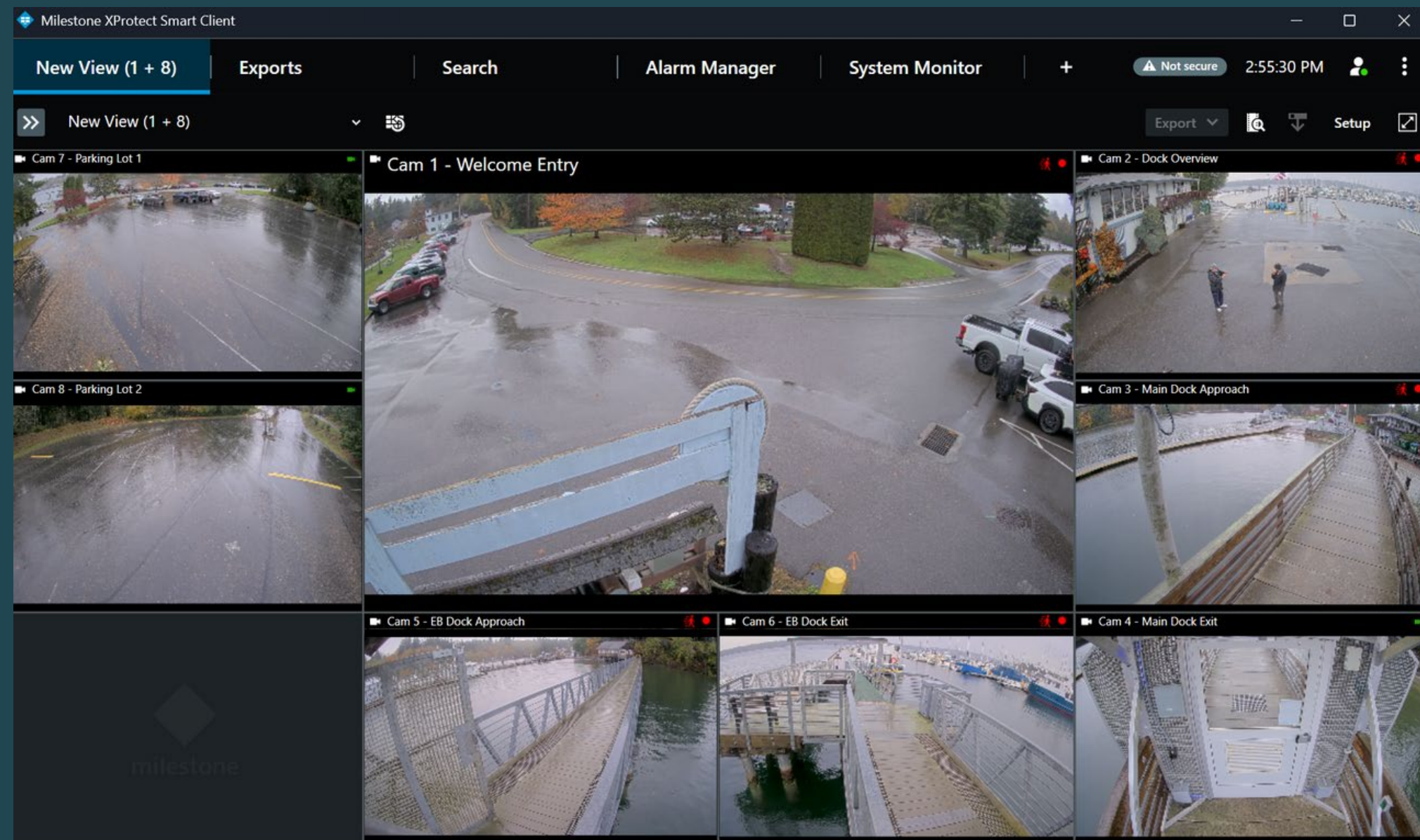
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Port Camera System

The Port has installed 9 New High Resolution Security Cameras

- Breakwater camera will eventually be able to aid in tracking guest moorage
- Cost of \$134,271.13 +tax



Increase in Revenue

- A significant portion of this can be attributed to the optimization of the waitlists and increased use of our Upland Park Rentals. \$146,570.15
- Advertising efforts.
- Fueling sales. \$187,795.52
- 2025 we are looking at Revenue of \$2,067,523 over 2023 of \$1,733,157





Looking Ahead

Guest Moorage Pass
Cast & Coffee: Marina
Store

Tide & Timber RV Park?
Driftwood Seafood?
Wave Attenuation





Questions?

