

WPPA Finance & Admin Seminar

PORT UPDATE

June 24, 2026

Monique Liard

CHIEF ADMINISTRATIVE & FINANCIAL OFFICER
PORT OF EVERETT



PEOPLE | OPPORTUNITY | RECREATION | TRANSPORTATION | SUSTAINABILITY

PEOPLE



OPPORTUNITY



RECREATION



TRANSPORTATION



SUSTAINABILITY



Who We Are ...



1918

Est. 1918; Operate Seaport,
Marina, Real Estate

3rd

Largest Container Port in
Washington State

\$21B

In U.S. Exports
Annually



#5

Largest Export Customs
District by Value on the
U.S. West Coast

1 of 18

Strategic Commercial
Seaport — one of only
18 nationwide, home to
Naval Station Everett

#1

Named 2022 Port of the
Year by the Washington
Public Ports Association



Largest Public Marina on the
West Coast

Special Purpose District
Chartered With Economic
Development



#1

2025 Economic Alliance of Snohomish County's
"Opportunity Lives Here" Award Recipient

Port Leadership + Vision



DAVID SIMPSON
Port Commissioner
District 1



TOM STIGER
Port Commissioner
District 2



GLEN BACHMAN
Port Commissioner
District 3



LISA LEFEBBER
Chief Executive Officer



Balanced Waterfront

N

S

JOBS + ECONOMIC BENEFITS



PORT ACTIVITIES SUPPORT
40,000+ JOBS
AND CONTRIBUTE
\$433.4M TO STATE & LOCAL TAXES

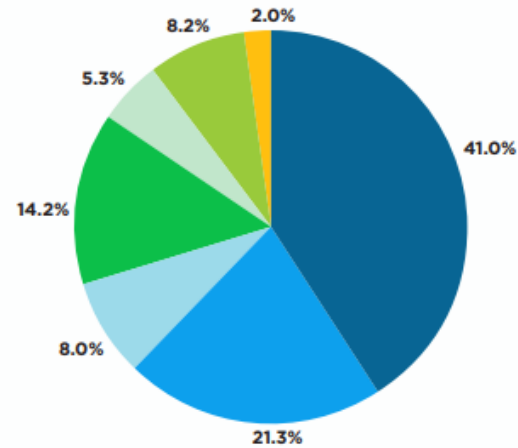
\$7.9B
Economic
Value Supported
in the Region

\$4.7B
Total Personal Income/
Local Consumption



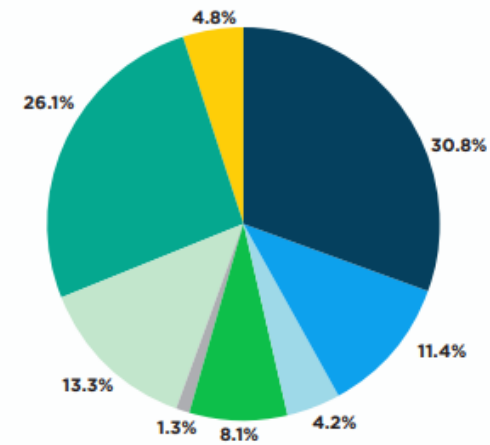
Budget At A Glance

2026 BUDGET FUNDING PLAN: \$70.0 MILLION



Sources

- 41.0% ● Seaport
- 21.3% ● Marina
- 8.0% ● Properties
- 14.2% ● Grants / Contributions
- 5.3% ● Draws from Existing Debt Facilities
- 8.2% ● Property Tax
- 2.0% ● Other



Uses

- 30.8% ● Seaport
- 11.4% ● Marina
- 4.2% ● Properties
- 8.1% ● Administration
- 1.3% ● Public Access
- 13.3% ● Debt Service
- 26.1% ● Capital Investment
- 4.8% ● Other

WORKING WATERFRONT



\$21B

In U.S. Exports Annually

3RD Largest Container Port in Washington State

#5

Largest Export Customs District by Value on the U.S. West Coast

60% OF JOBS IN SNOHOMISH COUNTY ARE TIED TO TRADE





CONTAINERS



MILITARY



BREAKBULK



BULK



ENERGY



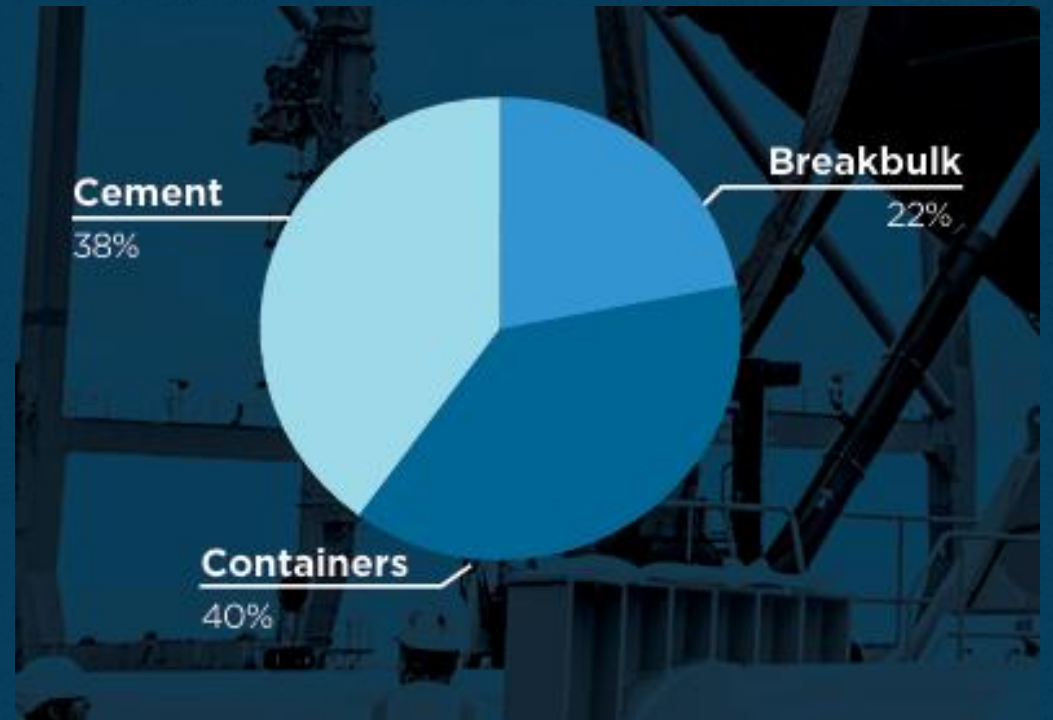
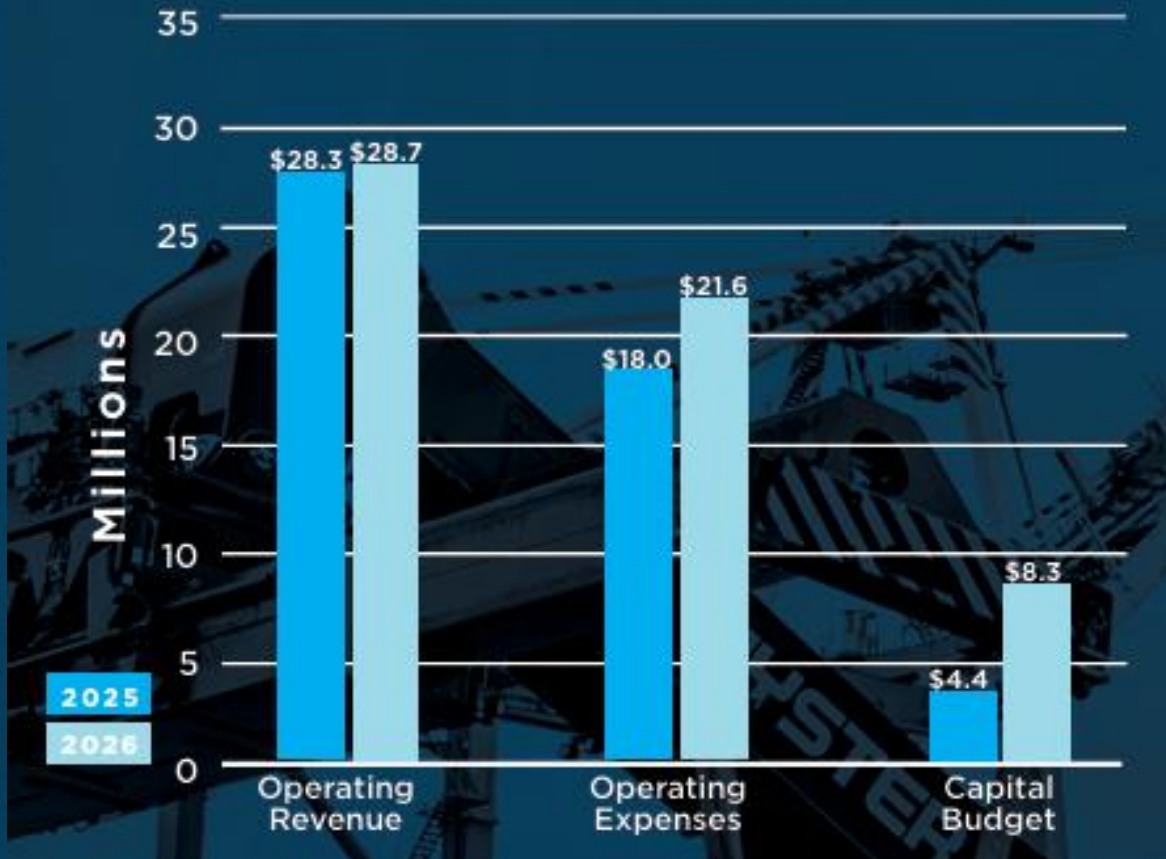
RO/RO

GO BIG. GO EVERETT.

**2024 Heavy Lift
Port Operator
of the Year**



2026 Seaport Budget



Investing in Our Future

\$150M+ Invested in Seaport Modernization + Expansion in Past Decade



South Terminal Modernization



Norton Terminal Expansion



Strategic Seaport



On-dock Rail Expansion



Commercial + Military Shipyard

Expanding FTZ + Bonded Warehouse



Environmental Updates

Greening the Supply Chain



In-water Cleanup



Smart Tech Pilot to Optimize Fleet



DESTINATION MARINA



2,300
SLIPS

Largest Public
Marina on the
West Coast

13

Lane Boat Launch;
Largest Launch
in the State

5,000

Lineal Feet of
Guest Moorage

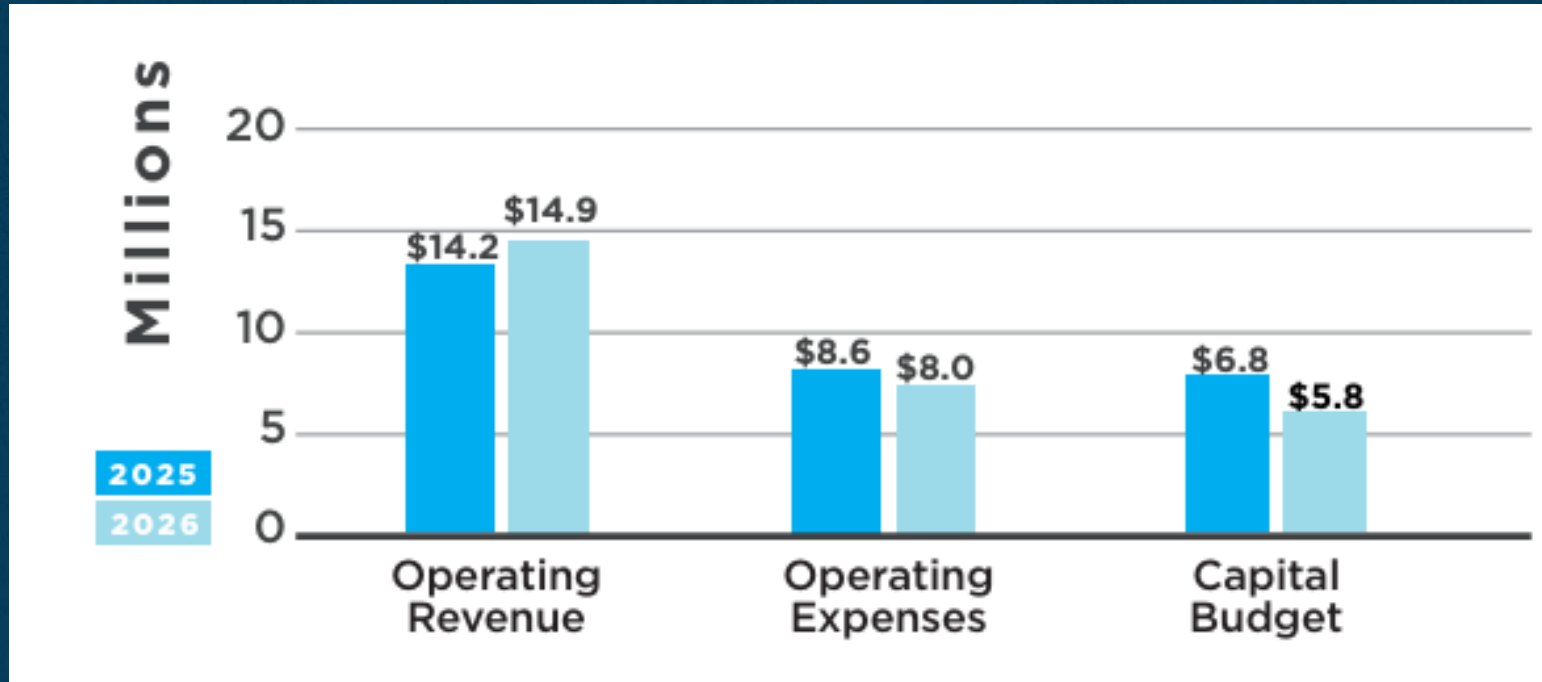
**WATERFRONT
PLACE:**

**100 ACRE
MIXED-USE
DEVELOPMENT**

PORTS

PEOPLE | OPPORTUNITY | RECREATION | TRANSPORTATION | SUSTAINABILITY

2026 Marina Budget



New Marina Fuel Dock

**Critical Asset for Recreational and Commercial Boating Community,
National Defense, Tribal Partners and Local Emergency Response**



Evolution of the Waterfront

From Industry to Destination – Always a Regional Asset for Snohomish County



100+

Acres at the
Everett Waterfront

65

Acres of new
mixed-use
development

1.5M

Square feet of retail,
restaurant, office
& housing

\$1B+

In total public/private investment

\$350M+

In public/private dollars invested
to date





Fisherman's Harbor at Restaurant Row



The
NET SHED
FISH MARKET
EVERETT, WA

TAPPED
public house
EST. 2019



★ **NOW OPEN!**

Marina Azul Cocina & Cantina

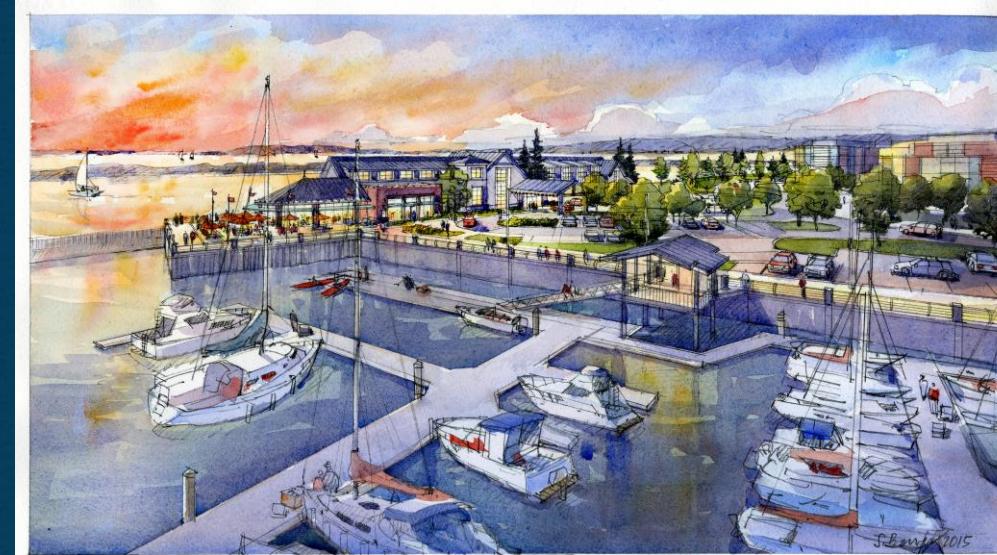
Phase 2 | Millwright District



- ✓ *Lincoln Properties to develop the second, and largest, mixed-use phase of the Waterfront Place project*
- ✓ *Bringing 60,000 sf retail, 120,000 sf commercial office, 313 housing units (option to build phase 3 housing)*
- ✓ *\$13M+ in Port completed infrastructure – Millwright Loop Roads, utilities, esplanade, marina parking*

Waterfront Place – Phase 3

Former Conference Center – Future Hospitality, Spa, Fine Dining Concept



RMC Architects | Stephanie Bower, Architectural Illustration

Key Projects + Initiatives

Segment E Bulkhead



Boat Launch Rebuild



Passenger Ferry



Blue Heron Slough



North Tideflats



Mukilteo Waterfront



REAL ESTATE + PUBLIC ACCESS

3,400

The Port owns more than 3,400 acres of property

1K ACRES

Which either have been or can be developed

\$100M

Invested in new public access amenities in the last 20 years

4 More than four miles of continuous waterfront trails

353

Added 353 acres of salmon habitat at Blue Heron Slough

MORE THAN **HALF** OF PORT PROPERTIES DEDICATED TO HABITAT

2%

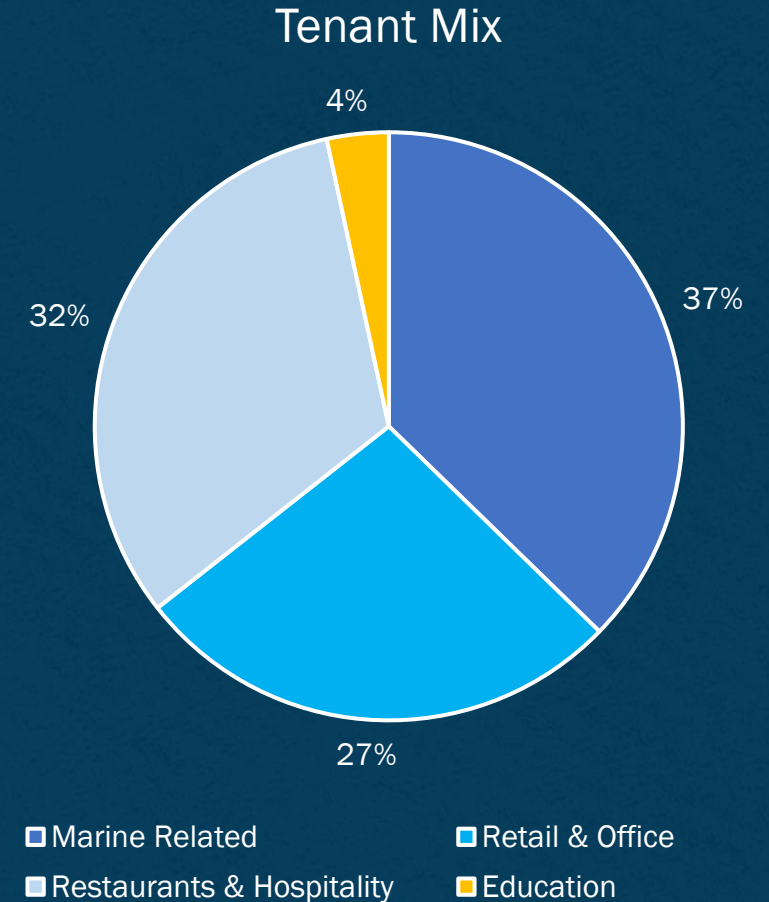
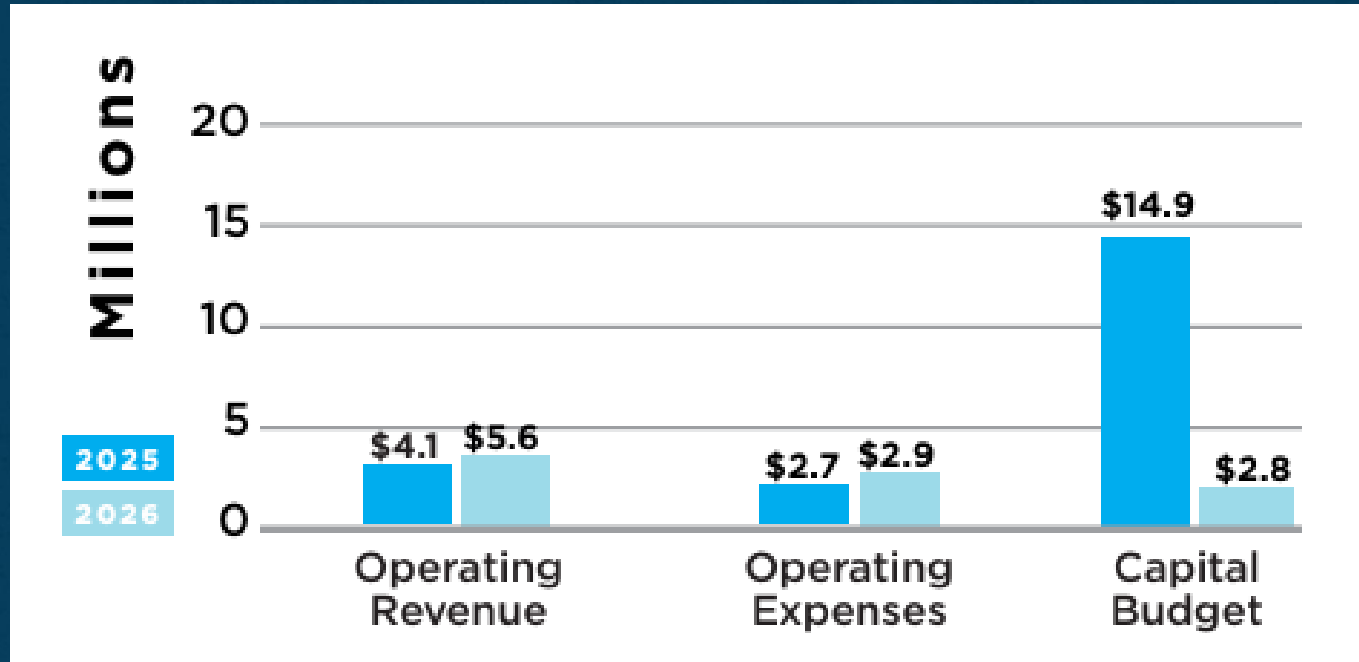
Working waterfront supports City-wide public access through Port's 2% for public access policy



1,500+ ACRES

Investing and maintaining 1,500+ acres (nearly 50% of landholdings) of appropriate public access

Real Estate Budget



Art + Activations

Historical



Murals



Winter Lighting



Photo Ops



Playset



Splash Pad



Waterfront Shuttle



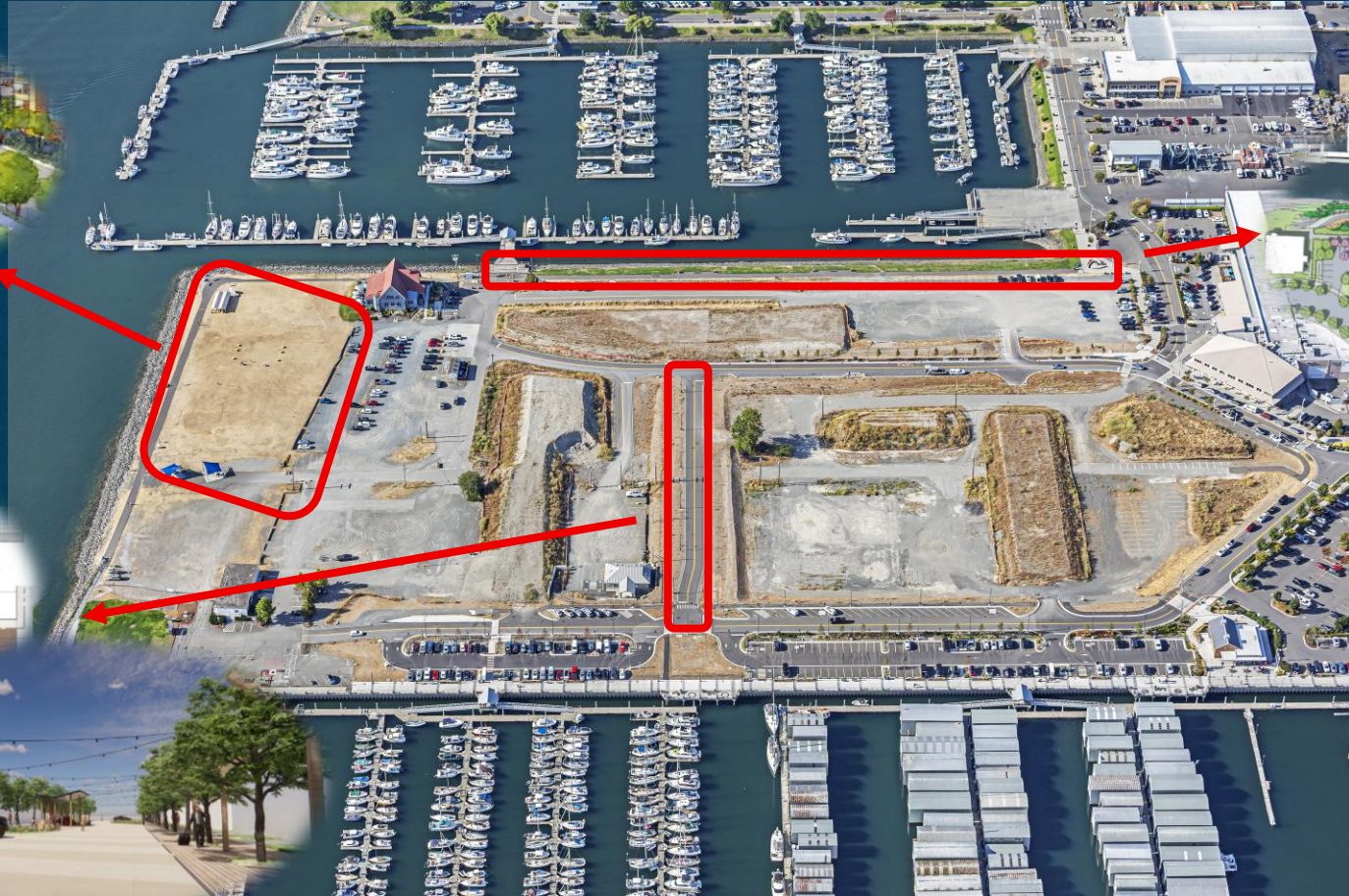
Signage



Future Public Access Projects



Boxcar Park



North Esplanade



Chamfer Woonerf

90+ Waterfront Special Events

Outdoor Movies



Waterfront Concerts



Festivals



Harbor Tours



Fishing Derbies



Holiday Events



Jetty Island Days



Walks and Runs



Full lineup @ www.portofeverett.com/events

WATERFRONT WATCH PARTIES

JUNE 11, 12, 18, 19, 2026



Workforce Development

Presentations/Fairs



Port Tours



Children's Museum Exhibit



EvCC ORCA



Maritime Institute



Interns/Seasonals/Apprentice



Maritime High School Program Partnership

- ✓ Partnership with the Port, Maritime Institute and Sno-Isle TECH Skills Center
- ✓ “Marine Vessel Operations” Program
- ✓ Pilot in 2025-26 School Year; just graduated!
- ✓ Satellite Program at the Maritime Institute (and Port sites)
- ✓ Transportation Worker’s Identification Card (TWIC)
- ✓ US Merchant Mariner Credential (MMC)
- ✓ Certification for Watchkeepers (STCW-95)



Thank you!

Q&A



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SUSTAINABILITY

